

# St Michael Parish Income & Expenses

January—December 2017

## Income

Sundays	\$ 1,160,542.54	43%
Holy Days	\$ 21,790.24	1%
Easter	\$ 47,707.10	2%
Christmas	\$ 44,311.50	2%
Other Unrestricted Plate	\$ 17,401.41	1%
Maintenance Fund	\$ 117,782.23	4%
Gifts (Restricted and Unrestricted)*	\$ 1,022,399.27	38%
Sacramental and Formation Services	\$ 92,283.49	3%
Festival/Carnival	\$ 61,006.52	2%
All Other Income	\$ 128,263.36	5%
<b>Total Income</b>	<b>\$ 2,713,487.66</b>	<b>100%</b>

Plate and Maintenance combined were up \$90,702 (8%) from 2016. Overall operating income (excluding Hall donations) was up \$145K from 2016 (9%).

As a Parish community, we supported other local, regional and National Charities by donating \$153,980.51.

The Fall Festival net income was \$45K.

Total expenses were up 7%

from 2016, however expenses were under budget by 2%.

8% Employee Insurance & Benefits Cost increase in 2017

Thank you to the entire St. Michael community for your continued love and dedication to our Parish. Without your financial stewardship and support, without your endless gift of your time and without your continued prayers, we couldn't do this ministry work without you.

## Expenses

Administration	\$ 589,722.41	39%
Parish Property	\$ 260,079.46	17%
Priests & Rectory Living	\$ 153,391.90	10%
Liturgy & Music	\$ 163,112.83	11%
Formation & Sacramental Programs	\$ 152,665.97	10%
Adult Education & RCIA	\$ 70,434.14	5%
Depreciation	\$ 40,396.00	3%
Other Expenses	\$ 79,704.29	5%
<b>Total Expenses</b>	<b>\$ 1,509,507.00</b>	<b>100%</b>

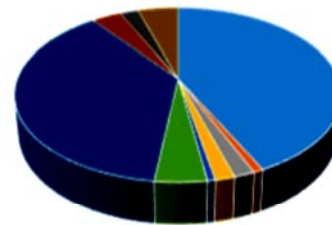
**Net Income\*** \$ 1,203,980.66

- Includes a gift of \$998k to St. Michaels for Hall renovations.

**Special Collections** \$ 153,980.51

Seminary	\$ 6,944.50
Rice Bowl	\$ 4,170.62
Catholic Relief	\$ 3,703.31
Holy Land	\$ 5,083.65
Catholic Charities	\$ 9,081.43
Hurricane Victims	\$ 5,772.43
Social Concerns/Catholic Communications	\$ 2,193.04
Holy Father	\$ 4,200.34
2017 Bishop's Appeal	\$ 40,707.34
Norcal Fire Victims	\$ 3,086.80
Priests Retirement	\$ 8,385.92
St Michael School	\$ 2,865.76
St. Vincent De Paul Society	\$ 33,701.29
Backpack	\$ 5,298.75

Income



Expenses

